

TOTAL

Mission and Goals

The mission of the Department of Economic Development is to develop and implement policies and programs designed to promote growth opportunities for business and entrepreneurs, provide meaningful employment to Louisiana's citizens, and market the state as a location for business and industry.

The goals of the Department of Economic Development are:

1. Promote a growing and diverse economy.
2. Provide timely and accurate information and services to internal/external clients.
3. Improve communications.
4. Develop human resources.
5. Improve leadership/management skills/traits.
6. Insure compliance with statutes, rules and regulations of certain industries to protect the customer.

BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$34,278,905	\$31,435,394	\$31,729,957	\$24,359,339	\$31,583,810	(\$146,147)
STATE GENERAL FUND BY:						
Interagency Transfers	1,179,112	1,539,774	1,539,774	1,563,796	1,339,823	(199,951)
Fees & Self-gen. Revenues	14,179,015	17,112,560	17,366,765	17,635,613	17,583,738	216,973
Statutory Dedications	23,531,660	26,229,556	34,549,944	18,905,411	30,615,947	(3,933,997)
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	21,362	100,000	100,000	100,000	100,000	0
TOTAL MEANS OF FINANCING	\$73,190,054	\$76,417,284	\$85,286,440	\$62,564,159	\$81,223,318	(\$4,063,122)
EXPENDITURES & REQUEST:						
Office of the Secretary	\$31,947,258	\$33,768,000	\$42,197,287	\$21,373,749	\$40,840,531	(\$1,356,756)
Office of Commerce and Industry	13,930,340	12,924,171	13,109,835	11,786,814	11,031,799	(2,078,036)
Louisiana State Racing Commission	8,726,537	9,059,903	9,069,278	8,240,557	8,245,087	(824,191)
Office of Financial Institutions	6,581,431	6,983,878	7,228,708	7,442,892	7,369,994	141,286
Louisiana Economic Development Corporation	10,743,942	12,216,769	12,216,769	12,231,495	12,242,350	25,581
Louisiana State Board of Cosmetology	1,260,546	1,464,563	1,464,563	1,488,652	1,493,557	28,994
TOTAL EXPENDITURES AND REQUEST	\$73,190,054	\$76,417,284	\$85,286,440	\$62,564,159	\$81,223,318	(\$4,063,122)
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	287	267	274	274	266	(8)
Unclassified	78	78	78	78	74	(4)
TOTAL	365	345	352	352	340	(12)